

## 2013 BUDCOM Meeting Schedule

- All meetings except for the 10/25 meeting will start 6PM and finish by 10PM (latest) **the 10/25 meeting will be an all day meeting starting at 8:30AM**
- BUDCOM is encouraging the selectmen to participate in the committee's budget review process with comments as the selectmen deem appropriate
- Sub committees – (proposed)
  - Police/Fire - Harry Thayer, Corey Stevens, Rob Corson
  - Public Works – Bob Kelly, Mark Leighton, Allen Corey
  - Social Services/Rec – Carol Aten, Don Woodward, TB

All other budgets will be reviewed by BudCom as a whole

Meeting dates:

**7/18/12 –**

2012 6 month YTD revenue and expense review

Police

Fire

P/Works

Water/Sewer

Recreation

Other Town Mgr issues he wishes to bring forward

Other issues BudCom may wish to discuss

CIP process

Social Services vetting process

**8/23 –** 2012 7 month budget discussed as to major issues

Reiterate/discuss 2013 budget review plan

Discuss CIP review process

**9/20 –** 2013 Department budgets - revenues + expenses to BudCom

**9/20 – 10/25** Subcommittee review process

**10/25 –** Full committee review of

Town clerk, Finance dept, Planning + Building

Assessor's office, IT and HR

**11/1 –** Full committee review – Public works

**11/8 –** Full committee review – Police + Fire

**11/13 –** Full Committee review Recreation, Welfare

Library, Social Services

**11/15 –** Water and Sewer

**11/20 –** CIP + wrap up of final budget and any outstanding issues